

Appendix 1 - Major Schemes and Black Country Transport Schemes Outturn

Project	Outturn			Forecast
	2020-2021	2021-2022	2022-2023	Outturn
	£000	£000	£000	2023-2024
				£000
A454 Phases 1,2 & 3		341	416	621
City East Gateway A454 - Japanese Knotweed	31			
Noose Lane ATF			26	255
Demolition 60-60A Willenhall Road	1	3		
Wednesfield Road - ATF	27	498	532	238
St Peters - ATF	1	143	272	
City North Gateway - A449	6			
City North - A449	286	69	124	118
Victoria Street Public Realm (Westside Link Phase 1)	554	3575	7681	1796
Civic Halls Public Realm (Westside Link Ph 3)		932	2631	150
City Centre Public Realm	193			
City Centre Public Realm (Phase 2) /Wolverhampton CC Walk, Cycle and Bus Package			51	679
UKSPF City Centre Public Realm				86
Brewers Yard Phase 1 - Culwell Street		98	276	1779
Wednesfield High Street Redevelopment Public Realm	66		25	300
UKSPF Wednesfield Town			12	35
Wednesfield Market Car Park	59			
Ultra Low Emission Bus (ULEB) Pantograph				143
ORCS Bid Local Contribution				50
Black Country Transport Feasibility	100			
EATF Tranche 1	194			
Post COVID Vibrancy	57			
Various small schemes	1			
ULEV	59	19	111	114
ULEV - W-ton	20	6		
A4123*	4	287	231	812
A461 Dudley			138	562
A461 Sandwell			105	565
A461 Rushall Junction			1	116
M5, J1			19	263
WBHE: Sustainable Access - Dudley			151	516
WBHE: Sustainable Access - Sandwell			138	195
A456 Dudley				100
A41 Sandwell				150
A41 Moxley Gyrotory		73	27	
Walsall BC Active Travel Route*				57
A457 Oldbury Town Centre and Smethwick Galton Bridge Station*				58
Total	1,659	6,044	12,967	9,758
All Years Total		30,428		

* Schemes seeking 2023-2024 budget approval in this report